

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	18,260	23,714.38	13	52,944.94	44.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	18,260	23,714.38	13	52,944.94	
LI % of Total	0.0%	0.0%	0.0%	5.4%	13.2%	11.3%	16.3%	
Residential New Construction	12,431	12,635.13	5	42,058	25,569.89	6	5,727.60	446.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	34,723	84,455.11	43	218,470.16	38.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	133,668	6,704.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,113	2,200.00	25	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,805	1,300.00	2	0.00	0.0%
Res Subtotal	12,431	12,635.13	5	217,367	120,229.00	79	224,197.76	
Res % of Total	40.4%	81.1%	55.6%	63.9%	66.8%	68.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	25,637	15,573.34	5	47,576.46	32.7%
C&I Govt Small	0	0.00	0	1,731	7,069.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	400.40	2	0.00	0.0%
C&I Products & Services	18,308	2,949.00	4	77,014	13,009.00	12	0.00	0.0%
C&I Subtotal	18,308	2,949.00	4	104,382	36,051.74	23	47,576.46	
C&I % of Total	59.6%	18.9%	44.4%	30.7%	20.0%	20.0%	14.7%	
Report Total	30,740	15,584.13	9	340,009	179,995.12	115	324,719.16	
Budget Comparison					149,312.72		324,719.16	46.0%